



**1. New Activities Budget Request for 2020-2021**

*Please sequentially number, list and describe new activities requested for 2020-21. Indicate if staff time will be required to support the new activity and the tasks that staff will undertake. Include a brief narrative explaining the necessity of each new activity and the consequences of not funding this new activity in 2020-21.*

*Note: Request for use of the church's Capital Reserve should be made on a separate form.*

*Round to nearest dollar*

<b><i>New Activities</i></b>	<b><i>Amount</i></b>
<b>Total for New Activities \$</b>	

**Attach additional sheets as needed**

**2. Continuing Activities Budget Request**

*Please sequentially number and list all the major categories of expense, the anticipated expenditures for 2019-20 and the amounts requested for 2020-21. The 2019-20 total should equal the total anticipated expenses for the budget line and must not exceed the 2019-20 approved budget.*

*Round to nearest dollar*

<b><i>Ongoing Activities</i></b>	<b><i>Amount</i></b>	
	<b><i>Budgeted</i></b>	<b><i>Requested</i></b>
	<b><i>2019-20</i></b>	<b><i>2020-21</i></b>
<b>TOTAL</b>	<b>\$</b>	

