

2017-2018 Budget Request Form

Contact Information

Committee or Cost Center Name	Contact Person
Phone	Email

*This form has two major sections: Expenses and Income. The first allows you to itemize the expenses planned during the 2017-18 Fiscal Year, from July 1, 2017 through June 30, 2018. This section is required for all Committees and Cost Centers. The Income section (page 2) applies **only** to the fundraising activities that include auction, bazaar, etc., as well as Stewardship, RE and any other group that anticipates generating income for the operating budget. It allows the listing of the sources and amounts of income planned during the 2017-18 Fiscal Year.*

Expenses

Current Year Information: 2016-2017

Budget Line #	Budgeted Amount	\$
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Expense Plan for 2017-2018

Below please itemize amounts and purpose for each expense. Round to nearest dollar.

<i>Purpose of Expense</i>	<i>Amount</i>
Total requested from the operating budget	\$

Attach additional sheets as needed.

If you anticipate needing to expend funds from the Capital Reserve and/or Emergency Fund during the 2017-18 Fiscal Year, please itemize below. Examples would include large expenses for building and grounds or office equipment.

Purpose of Capital Reserve and Emergency Fund Expense	Amount
Total requested from Capital Reserve	\$

Income

This section should be used by the Fun/d Raisers, Stewardship, RE and any other group that anticipates generating income for the operating budget during the 2017-18 Fiscal Year.

Current Year Information: 2016-2017

Budget Line # Budgeted Amount \$

Income Plan for 2017-2018
Below please itemize the amounts by each source of income. Round to nearest dollar.

Source of Income	Amount
Total expected income	\$

Attach additional sheets as needed.

DUE DATE: Sunday, January 8, 2017
 Please submit your budget plan no later than the due date
 to the Finance Committee's mailbox in the work room
 or to
 smosk@earthlink.net